Section 5307 ARRA Program of Projects

Agency	ID No.	11.1-00 Rolling Stock: Replacement Qty./Type	Replacement Total FTA	Expansion Qty./Type	Expansion Total FTA	11.3-00 Bus Stations: Description	Total FTA	11.4-00 Bus Support Equipment and Facilities: Description	Total FTA	11.6-00 Signal & Cor: Description	Total FTA	11.7-00 Other Capital Program I: Description	Total FTA
Northwest Alabama Council of Local Governments Florence/Shoals	UPT-315	1 CCB-25 5 CCB-25 1 CCB/HD- 1 CCB-25 2 MV-lifts v 4 MV-lifts v	$52,396 $276,370 $78,295 $58,189 $88,860 $198,460	1 CCB/HD-30 w/4wc 2 MV - 2 w/c 1 MV - 1 w/c	$84,690 $99,230 $44,430								
Southeast Alabama RPDC Dothan	UPT-318	2 CCB/HD- 5 CCB-25	$180,000 $400,000					1 Mobile data computer/peripherals/software system 2 Computer workstations/peripherals 1 Laptop 1 Tablet PC 9 Security system cameras	$253,765 $3,000 $1,800 $3,000 $24,250	7 Mobile radi	$4,900		
Lee-Russell Council of Governments(LETA) Auburn-Opelika	UPT-314	1 CCB-25 1 SV	$80,000 $45,000					16 security system cameras 1 Incident management software module/support plan 16 Mobile data computers/peripherals/software	$54,000 $54,510 $135,000			1 Mobility management 1 Capital maintenance	$90,000 $400,000
Lee-Russell Council of Governments(PEX) Phenix City	UPT-304	1 CCB-25 2 SV	$80,000 $90,000					9 Mobile data computers/peripherals/software 9 Security system cameras 1 Incident management software module/support plan(split)	$72,000 $36,000 $24,150			1 Mobility management 1 Capital management	$40,000 $100,000
Morgan County Commission Decatur	UPT-317	2 CCV-25 2 CCV-17 3 CCV-17	$125,482 $118,552 $191,928	2 CCV-17 w/lift	$127,952			1 Support vehicle 1 Computer workstation/peripheral 1 Laptop/projector 1 Scheduling & dispatching software/3-yr support 1 Shop equipment/diagnostic computer, wheel alignment machine, nitrogen tire filling system Construction pedestrian sidewalks at transit office Security fence	$20,000 $7,500 $6,000 $150,000 $26,549 $102,910 $30,000				
East Alabama RPDC Anniston	UPT-318	2 CCV-25	$130,000			10 Bus stop	$25,000	1 On-board diagnostic/GPS 4 Bus bicycle racks	$15,000 $5,200			1 Real estate appraisal	$2,500 $40,000
Totals			$2,193,532		$356,302		$25,000		$1,024,634		$4,900		$672,500

Summary By Funding Category

11.1-00 Rolling Stock($2,549,834 Total R&E)	
11.12 - Replacement (26 <30 buses & 9 vans)	$2,193,532
11.13 - Expansion(3 <30 buses & 3 vans)	$356,302
11.3-00 Bus Stations/Stops/Terminals	$25,000
11.4-00 Bus Support Equipment and Facilities	$1,024,634
11.6-00 Signal & Communication	$4,900
11.7-00 Other Capital Program Items	$672,500
Total Funding	$4,276,868